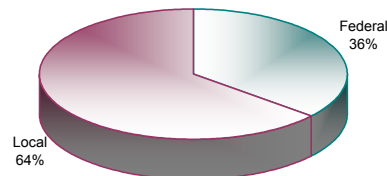
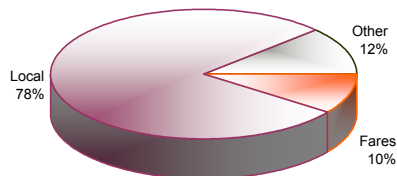


Chief Executive Officer: Karen Rae,
General Manager
(512)389-7400

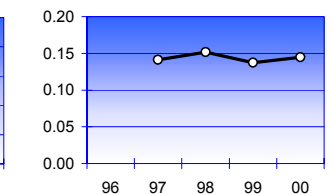
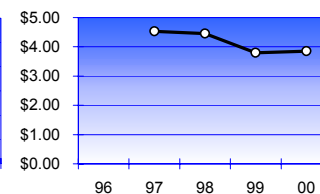
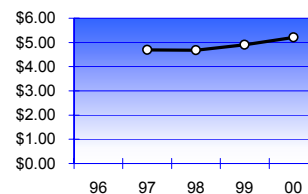
Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$62,127,313	\$13,581,049	\$435,700
Austin, TX		Directly Operated		Capital Funding		\$30,922,106	\$5,488,635	\$0
Square Miles	273	Purchased Transportation		Annual Passenger Miles		115,962,758	3,521,620	0 N
Population	562,008	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		13,064,516	2,609,028	1,163,551
Population Ranking out of 405 UZAs	54			Annual Unlinked Trips		37,506,289	377,444	243,957
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		128,411	1,298	931
		Passenger Fares		Annual Vehicle Revenue Hours		1,021,132	162,596	40,872
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		459	105	130
Square Miles	572	Federal Assistance ¹		Average Fleet Age in Years		5.3	1.3	2.0
Population	604,621	Other Funds		Vehicles Operated in Maximum Service		312	80	104
		Total Operating Funds Expended		Peak to Base Ratio		1.2	N/A	N/A
				Percent Spares		47%	31%	25%
				Incidents		236	23	7
				Patron Fatalities		0	0	0

Sources of Capital Funds Expended



Passenger Trips per Vehicle Revenue Mile



Data Source: 2000 National Transit Database
9/24/2001 14:43

² Includes Federal capital funds used to pay for operating expenses.